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SELECTED ACQUISITION REPORT (SAR) SUMMARY TABLES

As of Date: September 30, 1998

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~~DoD (A&T) Acquisition Program Integration~~,
~~U.S. Defense Information Systems Agency~~,
~~Washington D.C. 20330-1000~~

UNCLASSIFIED

**Department of Defense
Acquisition Program Integration,
OUSD(A&T) November 13, 1998**

SELECTED ACQUISITION REPORTS (SARs) - HIGHLIGHTS

(As of September 30, 1998)

The Department of Defense has released details on major defense acquisition program cost and schedule changes since the June 1998 reporting period. This information is based on the Selected Acquisition Reports (SARs) submitted to the Congress for the September 30, 1998 reporting period.

SARs summarize the latest estimates of program cost, schedule, and technical status. These reports are prepared annually in conjunction with the President's budget. Subsequent quarterly exception reports are required only for those programs experiencing unit cost increases of at least 15 percent or schedule delays of at least six months. Quarterly SARs are also submitted for initial reports, final reports, and for programs that are rebaselined at major milestone decisions.

The total program cost estimates provided in the SARs include research and development, procurement, military construction, and acquisition-related operation & maintenance. Total program costs reflect actual costs to date as well as anticipated costs for future efforts. All estimates include allowances for anticipated inflation.

The current estimate of program acquisition costs for programs covered by SARs for the prior reporting period (June 1998) was \$674,085.9 million. After adding the costs for the new programs (ICH and DD 21), the December 1997 adjusted current estimate of program acquisition costs was \$679,360.7 million. There was a net increase of \$638.9 million during the current reporting period (September 1998). The cost changes between June 1998 and September 1998 are summarized below:

	<u>Current Estimate</u> (\$ in Millions)
September 1998 (77 programs*)	\$ 674,085.9
Plus two new programs (ICH and DD 21)	+5,274.8
September 1998 Adjusted (79 programs*)	\$ 679,360.7

* Excludes classified costs for the Air Force's MILSTAR program.

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Changes Since Last Report:

Economic	\$ 0.0
Quantity	+379.0
Schedule	+33.5
Engineering	+24.6
Estimating	+50.2
Other	0.0
Support	<u>+151.3</u>
Net Cost Change	\$+638.6
September 1998 (79 programs*)	\$ 679,999.3

For the September 1998 reporting period, there were quarterly exception reports submitted for seven programs: FAAD C2I, CH-60S, E-2C REPRODUCTION, STD MSL 2, GBS, NAVY AREA TBMD, and PATRIOT PAC-3. The Navy's CH-60S was the only program reporting for the first time. For the remaining six programs that have reported previously, there was a net cost increase of \$638.6M (+0.09%), due primarily to a quantity increase to the Army's FAAD C2I program.

New SARs
(As of September 30, 1998)

The Department of Defense has submitted an initial SAR for one new program, the Navy's CH-60S Vertical Replacement Helicopter. This report does not represent cost growth. The baseline established on this program will be the point from which future changes will be measured. The current cost estimate is provided below:

<u>Program</u>	<u>Current Estimate</u> <u>(\$ in Millions)</u>
CH-60S	\$3,154.0

* Excludes classified costs for the Air Force's MILSTAR program

Program Acquistion Co:
As of Date

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Ch	
			Cost		Quantity	Cost	
			Base Year \$	Current Year \$		Base Year \$	Year \$
ARMY:							
ABRAMS UPGRADE	95	PdE	6,991.9	7,961.9	1,060	109.5	
AFATDS	96	PdE	1,095.9	1,141.6	5,254	100.9	
ASAS	86	DE	539.1	809.8	28	234.2	
ATACMS/APAM	91	PdE	1,506.6	1,508.2	1,557	740.0	
ATACMS/BAT	91	DE	3,867.7	5,287.7	32,799	330.8	
ATIRCM/CMWS	96	DE	2,628.4	3,361.6	3,094	-580.4	
BLACK HAWK (UH-60L)	71	PdE	2,216.6	10,715.2	1,277	-1,123.3	
BRADLEY UPGRADE	94	DE	3,097.3	4,038.8	1,602	1,249.1	
COMANCHE	84	PE	1,756.2	2,133.0	-	4,042.8	
CRUSADER	95	PE	2,357.0	2,780.0	-	312.8	
CSSCS	97	PdE	309.3	325.2	1,766	5.1	
FAAAD C2I BLK II-IV	96	PdE	1,059.8	1,127.2	15	690.1	
FMTV	96	PdE	11,594.2	18,921.3	85,488	318.0	
ICH	97	DE	2,523.6	3,115.4	302	-1.0	
JAVELIN	97	PdE	3,791.1	3,926.0	28,501	-16.0	
JSTARS GSM	89	DE	1,133.0	1,291.6	112	111.5	
LONGBOW APACHE	96	PdE	7,389.7	8,729.2	985	1,170.3	
LONGBOW HELLFIRE	96	PdE	2,352.0	2,635.6	13,311	48.1	
MCS	80	DE	760.7	1,272.1	6,365	-129.6	
MLRS UPGRADE	98	DE	3,345.5	3,900.4	44,039	-	
SADM	89	DE	485.7	535.1	10,288	1,221.2	
SINCgars	84	PdE	4,167.7	5,611.7	292,853	-1,328.0	
SMART-T	92	DE	804.4	1,027.2	364	-208.7	
Subtotal			65,773.4	92,155.8		7,297.4	
NAVY:							
AAAV	93	PE	725.0	934.1	-	77.8	
AIM-9X	97	DE	2,464.0	3,232.9	10,049	129.0	
AV-8B REMANUFACTURE	94	PdE	1,843.0	2,158.4	73	45.4	
CEC	95	DE	2,221.9	2,573.1	183	906.6	
CVN-76	95	PdE	3,910.8	4,297.2	1	357.3	
CVN-77	95	PdE	4,557.1	5,540.8	1	-421.0	
DD 21	96	PE	1,754.0	2,089.0	-	107.2	
DDG 51	87	PdE	16,953.7	20,117.5	23	23,962.9	
E-2C REPRODUCTION	94	PdE	2,627.7	3,187.9	36	359.4	
F/A-18 E/F	90	DE	53,959.6	94,583.0	1,000	19,666.7	
JSOW	90	DE	5,246.7	9,276.4	16,600	1,198.2	
LHD 1	82	DE	2,931.8	4,451.0	3	3,111.6	
LPD 17 (LX)	96	DE	9,018.1	10,761.8	12	-268.2	
MHC 51	92	PdE	1,457.4	1,548.3	12	214.0	
MIDS-LVT	92	DE	924.9	1,119.5	672	284.5	
NESP	90	PdE	1,876.6	2,373.7	393	52.6	
NNSN	95	DE	45,633.1	71,080.8	30	3,303.7	
SH-60R (LAMPS BLKII)	93	DE	4,020.5	5,636.4	188	329.2	
SSN 21 / AN/BSY-2	90	PdE	20,119.9	21,739.1	12	-7,816.7	
STD MSL 2(BLKs I-IV)	84	DE	8,770.1	11,067.2	13,778	-888.4	
STRATEGIC SEALIFT	92	DE	5,693.8	6,588.4	20	-649.6	
T-45TS	95	PdE	5,528.1	5,599.5	176	126.1	
TOMAHAWK TBIP	77	DE	833.0	2,614.3	1,181	-163.5	
TRIDENT II MSL	83	PdE	26,556.3	35,518.5	845	-5,757.2	
USMC H-1 UPGRADE	96	DE	2,792.5	3,547.5	284	17.7	
V-22	86	DE	23,073.0	29,662.3	913	880.4	
Subtotal			255,492.6	361,298.6		-167.7	
USAF:							
ABL	97	PE	2,210.9	2,499.2	2	-9.3	
AMRAAM	92	PdE	12,278.2	13,112.4	15,450	-2,042.9	
AWACS RSIP (E-3)	97	PdE	890.1	891.3	32	13.3	
B-1 CMUP COMP UP	95	DE	334.4	414.9	103	254.7	

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uistion Cost Summary In Millions of Dollars

As of Date: September 30, 1998

Changes To Date			Current Estimate			Percent Cost Change	
Cost		Quantity	Cost		Quantity	To Date Adjust for Qty	
Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$
109.5	-420.4	71	7,101.4	7,541.5	1,131	-3.6	-10.3
100.9	76.2	283	1,196.8	1,217.8	5,537	7.9	5.2
234.2	397.5	-	773.3	1,207.3	28	43.4	49.1
740.0	833.8	751	2,246.6	2,342.0	2,308	24.1	23.4
330.8	-77.2	-11,193	4,198.5	5,210.5	21,606	22.0	13.9
-580.4	-927.4	-492	2,048.0	2,434.2	2,602	-13.3	-17.4
-1,123.3	-6,185.9	-670	1,093.3	4,529.3	607	-36.4	-44.0
1,249.1	1,142.5	-	4,346.4	5,181.3	1,602	40.3	28.2
4,042.8	6,426.6	10	5,799.0	8,559.6	10	161.8	196.6
312.8	178.9	9	2,669.8	2,958.9	9	7.8	1.3
5.1	-0.6	-	314.4	324.6	1,766	1.6	-0.2
690.1	809.8	26	1,749.9	1,937.0	41	16.8	18.1
318.0	-3,179.1	-	11,912.2	15,742.2	85,488	0.8	-17.7
-1.0	-1.0	-	2,522.6	3,114.4	302	-0.0	-0.0
-16.0	-74.1	-	3,775.1	3,851.9	28,501	-0.4	-1.9
111.5	165.8	49	1,244.5	1,457.4	161	-9.1	-8.7
1,170.3	639.8	-	8,560.0	9,369.0	985	15.8	7.3
48.1	-73.6	-406	2,400.1	2,562.0	12,905	3.9	-0.7
-129.6	-253.1	-3,416	631.1	1,019.0	2,949	-1.3	-0.5
-	-	-	3,345.5	3,900.4	44,039	-	-
1,221.2	1,845.9	39,901	1,706.9	2,381.0	50,189	80.2	115.5
-1,328.0	-1,805.9	-28,348	2,839.7	3,805.8	264,505	-25.4	-20.6
-208.7	-347.4	-51	595.7	679.8	313	-22.6	-30.2
7,297.4	-828.9		73,070.8	91,326.9		9.6	0.8
 77.8	 0.0	 -	 802.8	 934.1		 10.7	 0.0
129.0	18.0	-	2,593.0	3,250.9	10,049	5.2	0.6
45.4	-81.5	-1	1,888.4	2,076.9	72	3.4	-2.8
906.6	997.9	43	3,128.5	3,571.0	226	32.1	28.5
357.3	115.1	-	4,268.1	4,412.3	1	9.1	2.7
-421.0	-791.9	-	4,136.1	4,748.9	1	-9.2	-14.3
107.2	71.4	-	1,861.2	2,160.4	-	6.1	3.4
23,962.9	33,763.8	34	40,916.6	53,881.3	57	6.8	4.0
359.4	161.9	-	2,987.1	3,349.8	36	13.7	5.1
19,666.7	-48,518.9	-452	34,292.9	46,064.1	548	-12.2	-26.5
1,198.2	-120.3	7,200	6,444.9	9,156.1	23,800	3.8	-15.5
3,111.6	3,393.6	4	6,043.4	7,844.6	7	-4.5	-21.6
-268.2	-790.9	-	8,749.9	9,970.9	12	-3.0	-7.3
214.0	207.3	-	1,671.4	1,755.6	12	14.7	13.4
284.5	315.8	1,749	1,209.4	1,435.3	2,421	-15.5	-19.5
52.6	-112.9	15	1,929.2	2,260.8	408	1.8	-5.6
3,303.7	-7,388.8	-	48,936.8	63,692.0	30	7.2	-10.4
329.2	-225.8	-	4,349.7	5,410.6	188	8.0	-4.2
-7,816.7	-8,570.5	-9	12,303.2	13,168.6	3	62.4	113.2
-888.4	-1,541.3	-2,089	7,881.7	9,525.9	11,689	7.5	14.4
-649.6	-753.0	-1	5,044.2	5,835.4	19	-7.5	-6.4
126.1	-50.5	13	5,654.2	5,549.0	189	-1.6	-5.6
-163.5	-675.3	72	669.5	1,939.0	1,253	-21.7	-27.2
-5,757.2	-8,067.1	-383	20,799.1	27,451.4	462	-1.1	6.8
17.7	-117.0	-	2,810.2	3,430.5	284	0.6	-3.3
880.4	7,672.1	-455	23,953.4	37,334.4	458	4.8	-10.3
 -167.7	 -31,088.8		 255,324.9	 330,209.8		 3.2	 -7.0
 -9.3	 -87.4	 -	 2,201.6	 2,411.8	 2	 -0.4	 -3.5
-2,042.9	-2,726.6	-4,533	10,235.3	10,385.8	10,917	-0.8	2.5
13.3	3.6	-	903.4	894.9	32	1.5	0.4
254.7	237.8	-1	589.1	652.7	102	76.9	57.8

(b)

Program Acquistion Cost
As of Date:

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Change	
			Cost		Quantity	Cost	
			Base Year \$	Current Year \$		Base Year \$	Change
B-1 CMUP-DSUP	96	DE	594.4	700.3	95	7.7	
B-1 CMUP-JDAM	95	DE	604.1	672.9	95	163.0	
C-130J	96	PdE	730.7	839.7	11	379.6	
C-17A	96	PdE	41,250.9	41,811.9	210	-767.5	
DMSP	75	PdE	718.7	1,879.0	9	193.5	
EELV	95	PE	1,700.0	2,000.0	2	-343.2	
F-22	90	DE	60,270.0	99,109.0	648	12,131.2	
JASSM	95	PE	732.4	811.3	44	-172.4	
JDAM	95	DE	2,580.9	3,392.3	88,126	-450.2	
JPATS	95	DE	2,878.9	4,050.6	712	350.5	
JSIPS	86	DE	586.3	762.6	27	-55.7	
JSTARS	98	PdE	9,932.3	9,762.1	20	-1,181.8	
MILSTAR	90	DE	-	-	11	-	
MINUTEMAN III GRP	93	DE	1,463.6	1,636.2	652	357.8	
MINUTEMAN III PRP	94	DE	2,251.4	2,819.3	607	-148.3	
NAS	90	DE	573.3	791.1	53	33.2	
NAVSTAR SATELLITE	79	DE	1,599.4	2,306.7	40	2,680.1	
NAVSTAR USER EQMT	79	DE	2,554.9	4,875.8	27,339	739.7	
SBIRS	95	DE	3,679.5	4,147.3	5	-623.9	
SFW	79	PdE	892.4	2,087.9	5,084	6.1	
TITAN IV	85	DE	2,150.5	2,529.2	10	12,067.1	
Subtotal			153,458.2	203,903.0		-680.1	
DOD:							
CHEM DEMIL	94	DE/PdE	11,474.5	13,110.6	10	1,949.7	
GBS	97	DE	451.4	497.1	346	-28.9	
JSF	94	PE	19,000.0	24,800.0	-	-139.7	
NAVY TBMD	94	DE	5,061.0	6,230.0	1,500	16.6	
NMD	88	PE	4,892.0	6,629.0	-	-229.2	
NPOESS	97	PE	4,314.2	5,329.0	5	-137.4	
PATRIOT PAC-3	88	DE	4,798.8	6,381.6	54	966.4	
THAAD	88	PE	3,165.2	4,323.7	-	2,334.4	
Subtotal			53,157.1	67,301.0		4,731.9	
Grand Total			527,881.3	724,658.4		11,181.5	

(A)

istion Cost Summary In Millions of Dollars

s of Date: September 30, 1998

Changes To Date			Current Estimate			Percent Cost Change	
Cost		Quantity	Cost		Quantity	To Date Adjust for Qty	
Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$
7.7	-9.5	-1	602.1	690.8	94	1.6	-1.1
163.0	138.8	-1	767.1	811.7	94	27.2	20.9
379.6	359.2	7	1,110.3	1,198.9	18	0.9	-3.3
-767.5	-626.2	-90	40,483.4	41,185.7	120	25.2	35.4
193.5	560.3	1	912.2	2,439.3	10	17.0	17.9
-343.2	-511.9	-2	1,356.8	1,488.1	-	-10.6	-16.8
12,131.2	-35,302.5	-307	48,138.8	63,806.5	341	7.9	-4.0
-172.4	-209.1	8	560.0	602.2	52	-23.5	-25.8
-450.2	-936.6	-10	2,130.7	2,455.7	88,116	-17.9	-28.0
350.5	-48.6	-	3,229.4	4,002.0	712	12.2	-1.2
-55.7	-75.9	8	530.6	686.7	35	-4.3	-4.0
-1,181.8	-1,424.9	-6	8,750.5	8,337.2	14	2.6	2.3
-	-	-5	-	-	6	-	-
357.8	478.7	-	1,821.4	2,114.9	652	24.4	29.3
-148.3	-273.3	-	2,103.1	2,546.0	607	-6.6	-9.7
33.2	-8.5	12	606.5	782.6	65	-5.3	-11.8
2,680.1	7,270.5	78	4,279.5	9,577.2	118	31.5	27.6
739.7	2,035.2	206,326	3,294.6	6,911.0	233,665	-3.1	-2.2
-623.9	-768.2	-	3,055.6	3,379.1	5	-17.0	-18.5
6.1	-21.5	-1	898.5	2,066.4	5,083	0.7	-1.0
12,067.1	16,301.2	30	14,217.6	18,830.4	40	231.4	445.2
-680.1	-15,645.4		152,778.1	188,257.6		17.1	16.3
1,949.7	2,151.9	5	13,424.2	15,262.5	15	17.0	16.4
-28.9	-44.1	-2	422.5	453.0	344	-5.9	-8.4
-139.7	-2,471.0	-	18,860.3	22,329.0	-	-0.7	-10.0
16.6	-169.8	-	5,077.6	6,060.2	1,500	0.3	-2.7
-229.2	-437.6	-	4,662.8	6,191.4	-	-4.7	-6.6
-137.4	-346.3	-	4,176.8	4,982.7	5	-3.2	-6.5
966.4	1,193.8	-	5,765.2	7,575.4	54	20.1	18.7
2,334.4	3,027.1	40	5,499.6	7,350.8	40	73.8	70.0
4,731.9	2,904.0		57,889.0	70,205.0		8.9	4.1
11,181.5	-44,659.1		539,062.8	679,999.3		8.3	0.8

(P)

Distribution of Cost

As Of Date: September

Weapon System	Base	Cost Changes Between the Baseline							
		Quantity		Schedule		Engineering		Est	
		Year	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr
ARMY:									
ABRAMS UPGRADE	95	-	377.7	-	-	-	-	4.6	-
AFATDS	96	-	13.2	-	30.5	-	-	34.9	-
ASAS	86	-	-	-	3.2	-	-	2.2	-
ATACMS/APAM	91	-	304.2	-	42.6	-	-	16.6	-
ATACMS/BAT	91	-	-424.9	-	42.7	-	-	276.3	-
ATIRCM/CMWS	96	-	-266.6	-	-245.2	-	-	-	-
BLACK HAWK (UH-60L)	71	-	-498.9	-	-0.2	-	-	2.4	-
BRADLEY UPGRADE	94	-	-	-	131.7	-	-	241.0	-
COMANCHE	84	-	459.1	-	145.2	-	-	685.6	-
CRUSADER	95	-	118.6	-	156.2	-	-	-	-
CSSCS	97	-	-	-	-	-	-	-	-
FAAD C2I BLK II-IV	96	363.4	438.0	-	-20.6	4.7	86.1	15.	
FMTV	96	-	221.4	-	42.8	-	-	5.7	-
ICH	97	-	-	-	-	-	-	-	-
JAVELIN	97	-	-	-	-	-	-	-	-
JSTARS GSM	89	-	236.2	-	2.7	-	-	129.1	-
LONGBOW APACHE	96	-	-	-	-	-	-	178.8	-
LONGBOW HELLMIRE	96	-	-41.8	-	-1.1	-	-	43.1	-
MCS	80	-	-121.5	-	-3.2	-	-	-0.3	-
MLRS UPGRADE	98	-	-	-	-	-	-	-	-
SADM	89	-	461.7	-	210.6	-	-	192.6	-
SINCgars	84	-	-359.2	-	50.0	-	-	65.8	-
SMART-T	92	-	-34.6	-	3.0	-	-	50.9	-
Subtotal		363.4	882.6	-	590.9	4.7	2,015.4	15.	
NAVY:									
AAV	93	-	-	-	-	-	-	-	-
AIM-9X	97	-	-	-	8.5	-	-	133.2	-
AV-8B REMANUFACTURE	94	-	-16.6	-	23.0	-	-	60.3	-
CEC	95	-	146.9	-	-	-	-	67.1	-
CVN-76	95	-	-	-	-	-	-	-	-
CVN-77	95	-	-	-	-138.9	-	-	-231.1	-
DD 21	96	-	-	-	-	-	-	-	-
DDG 51	87	-	21,363.6	-	27.3	-	-	1,313.6	-
E-2C REPRODUCTION	94	-	-	-	25.2	-	-	248.9	-8.
F/A-18 E/F	90	-	-14,908.1	-	678.4	-	-	-977.3	-
JSOW	90	-	964.1	-	-	-	-	-	-
LHD 1	82	-	3,395.2	-	84.1	-	-	9.0	-
LPD 17 (LX)	96	-	-	-	-	-	-	-	-
MHC 51	92	-	-	-	-	-	-	-	-
MIDS-LVT	92	-	505.9	-	-	-	-	-55.0	-
NESP	90	-	18.7	-	35.7	-	-	48.1	-
NNSN	95	-	-	-	88.6	-	-	112.1	-
SH-60R (LAMPS BLKII)	93	-	7.5	-	-117.7	-	-	-318.3	-
SSN 21 / AN/BSY-2	90	-	-12,545.0	-	4,387.7	-	-	141.0	-
STD MSL 2(BLKs I-IV)	84	-33.3	-1,440.1	19.2	351.6	-	-	219.0	-25.4
STRATEGIC SEALIFT	92	-	-238.6	-	137.2	-	-	-	-
T-45TS	95	-	216.1	-	-90.1	-	-	17.7	-
TOMAHAWK TBIP	77	-	21.5	-	93.5	-	-	-274.7	-
TRIDENT II MSL	83	-	-5,526.1	-	-	-	-	-	-
USMC H-1 UPGRADE	96	-	-	-	-4.8	-	-	22.4	-
V-22	86	-	-222.2	-	-305.9	-	-	-	-
Subtotal		-33.3	-8,257.2	19.2	5,283.4	-	536.0	-33.	
USAF:									
ABL	97	-	-	-	-	-	-	-	-
AMRAAM	92	-	-1,965.1	-	783.8	-	-	431.9	-
AWACS RSIP (E-3)	97	-	-	-	-	-	-	-	-
B-1 CMUP COMP UP	95	-	-1.3	-	-	-	-	-5.9	-

A

.on of Cost Changes (Base-Year Dollars)

Date: September 30, 1998

in the Baseline and Current Estimate (Base-Year Dollars)

ing	Estimating		Other		Support		Total	
o Date	This Qrt	To Date	This Qrt	To Date	This Qtr	To Date	This Qtr	To Date
4.6	-	-238.6	-	-	-	-34.2	0.0	109.5
34.9	-	-15.3	-	-	-	37.6	0.0	100.9
2.2	-	230.3	-	-	-	-1.5	0.0	234.2
16.6	-	380.9	-	-	-	-4.3	0.0	740.0
276.3	-	436.2	-	-	-	0.5	0.0	330.8
-	-	-75.2	-	-	-	6.6	0.0	-580.4
2.4	-	-583.8	-	-	-	-42.8	0.0	-1,123.3
241.0	-	606.4	-	-	-	270.0	0.0	1,249.1
685.6	-	2,752.9	-	-	-	-	0.0	4,042.8
-	-	38.0	-	-	-	-	0.0	312.8
-	-	5.3	-	-	-	-0.2	0.0	5.1
86.1	15.8	130.8	-	-	67.3	55.8	451.2	690.1
5.7	-	95.5	-	-	-	-47.4	0.0	318.0
-	-	-1.0	-	-	-	-	0.0	-1.0
-	-	-8.5	-	-	-	-7.5	0.0	-16.0
129.1	-	-304.9	-	-	-	48.4	0.0	111.5
178.8	-	647.3	-	-	-	344.2	0.0	1,170.3
43.1	-	31.1	-	-	-	16.8	0.0	48.1
-0.3	-	11.0	-	-	-	-15.6	0.0	-129.6
-	-	-	-	-	-	-	0.0	0.0
192.6	-	343.0	-	-	-	13.3	0.0	1,221.2
65.8	-	-821.6	-	-	-	-263.0	0.0	-1,328.0
50.9	-	-213.6	-	-	-	-14.4	0.0	-208.7
2,015.4	15.8	3,446.2	-	-	67.3	362.3	451.2	7,297.4
-	-	77.8	-	-	-	-	0.0	77.8
133.2	-	106.0	-	-	-	-118.7	0.0	129.0
60.3	-	-137.5	-	-	-	116.2	0.0	45.4
67.1	-	516.4	-	-	-	176.2	0.0	906.6
-	-	357.3	-	-	-	-	0.0	357.3
-231.1	-	-51.0	-	-	-	-	0.0	-421.0
-	-	107.2	-	-	-	-	0.0	107.2
-313.6	-	1,258.5	-	-	-	-0.1	0.0	23,962.9
248.9	-8.3	-4.5	-	-	8.3	89.8	0.0	359.4
-977.3	-	-17.4	-	-	-	-4,442.3	0.0	-19,666.7
-	-	413.2	-	-	-	-179.1	0.0	1,198.2
9.0	-	-379.5	-	-	-	2.8	0.0	3,111.6
-	-	-268.2	-	-	-	-	0.0	-268.2
-	-	214.3	-	-	-	-0.3	0.0	214.0
-55.0	-	-140.2	-	-	-	-26.2	0.0	284.5
48.1	-	16.4	-	-	-	-66.3	0.0	52.6
112.1	-	3,139.0	-	-	-	-36.0	0.0	3,303.7
-318.3	-	489.2	-	-	-	268.5	0.0	329.2
141.0	-	846.9	-	-	-	-647.3	0.0	-7,816.7
219.0	-25.4	-36.7	-	-	39.5	17.8	0.0	-888.4
-	-	-548.2	-	-	-	-	0.0	-649.6
17.7	-	65.6	-	-	-	-83.2	0.0	126.1
-274.7	-	7.1	-	-	-	-10.9	0.0	-163.5
-	-	-292.3	-	-	-	61.2	0.0	-5,757.2
22.4	-	0.1	-	-	-	-	0.0	17.7
-	-	2,987.8	-	-	-	-1,579.3	0.0	880.4
536.0	-33.7	8,727.3	-	-	47.8	-6,457.2	0.0	-167.7
-	-	-9.3	-	-	-	-	0.0	-9.3
431.9	-	-1,229.0	-	-	-	-64.5	0.0	-2,042.9
-	-	13.3	-	-	-	-	0.0	13.3
-5.9	-	260.5	-	-	-	1.4	0.0	254.7

(P)

Distribution of Cost
As Of Date: Septem

Weapon System	Base	Cost Changes Between the Baselin							
		Quantity		Schedule		Engineering		Es	
		Year	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr
B-1 CMUP-DSUP	96	-	-1.5	-	-	-	-	-	-
B-1 CMUP-JDAM	95	-	-1.0	-	-	-	-	3.5	-
C-130J	96	-	370.1	-	-165.7	-	-	0.4	-
C-17A	96	-	-8,927.8	-	641.4	-	-	130.3	-
DMSP	75	-	61.2	-	-	-	-	-30.0	-
EELV	95	-	-182.7	-	-	-	-	-	-
F-22	90	-	-15,651.7	-	1,517.0	-	-	136.0	-
JASSM	95	-	-	-	-	-	-	-47.4	-
JDAM	95	-	15.7	-	25.8	-	-	-16.5	-
JPATS	95	-	-	-	-2.7	-	-	-	-
JSIPS	86	-	-31.8	-	1.5	-	-	-3.5	-
JSTARS	98	-	-1,399.6	-	-	-	-	276.1	-
MILSTAR	90	-	-	-	-	-	-	-	-
MINUTEMAN III GRP	93	-	-	-	82.0	-	-	-9.0	-
MINUTEMAN III PRP	94	-	-	-	-	-	-	-	-
NAS	90	-	67.4	-	12.4	-	-	2.9	-
NAVSTAR SATELLITE	79	-	1,654.8	-	-0.3	-	-	392.0	-
NAVSTAR USER EQMT	79	-	844.0	-	210.0	-	-	16.8	-
SBIRS	95	-	-	-	-	-	-	-	-
SFW	79	-	-	-	4.0	-	-	-	-
TITAN IV	85	-	2,139.8	-	1,930.8	-	-	-1,637.2	-
Subtotal			-23,009.5		5,040.0			-359.6	
DoD:									
CHEM DEMIL	94	-	-	-	607.4	-	-	-326.2	-
GBS	97	-	-2.6	-	-	-	-	-	23
JSF	94	-	-	-	-	-	-	-	-
NAVY TBMD	94	-	-	-	-	-	-	-	12
NMD	88	-	-	-	-	-	-	-203.0	-
NPOESS	97	-	-	-	-	-	-	-58.2	-
PATRIOT PAC-3	88	-	-	-	-156.7	-	-	392.3	18
THAAD	88	-	-	-	707.0	-	-	850.8	-
Subtotal			-2.6		1,157.7			655.7	54
Grand Total		330.1	-30,386.7	19.2	12,072.0	4.7	2,847.5	36	

(A)

ion of Cost Changes (Base-Year Dollars)

Date: September 30, 1998

ben the Baseline and Current Estimate (Base-Year Dollars)								
ering	Estimating		Other		Support		Total	
To Date	This Qrt	To Date	This Qrt	To Date	This Qtr	To Date	This Qtr	To Date
-	-	7.0	-	-	-	2.2	0.0	7.7
3.5	-	157.3	-	-	-	3.2	0.0	163.0
0.4	-	86.5	-	-	-	88.3	0.0	379.6
130.3	-	7,774.2	-	342.3	-	-727.9	0.0	-767.5
-30.0	-	136.4	-	-	-	25.9	0.0	193.5
-	-	-160.5	-	-	-	-	0.0	-343.2
136.0	-	3,013.7	-	-	-	-1,146.2	0.0	-12,131.2
-47.4	-	-125.0	-	-	-	-	0.0	-172.4
-16.5	-	-488.7	-	-	-	13.5	0.0	-450.2
-	-	464.8	-	-	-	-111.6	0.0	350.5
-3.5	-	-19.5	-	-	-	-2.4	0.0	-55.7
276.1	-	-83.7	-	-	-	25.4	0.0	-1,181.8
-	-	-	-	-	-	-	0.0	0.0
-9.0	-	258.1	-	-	-	26.7	0.0	357.8
-	-	-186.1	-	-	-	37.8	0.0	-148.3
2.9	-	-69.3	-	-	-	19.8	0.0	33.2
392.0	-	548.7	-	-	-	84.9	0.0	2,680.1
16.8	-	-470.7	-	-	-	139.6	0.0	739.7
-	-	-623.9	-	-	-	-	0.0	-623.9
-	-	2.2	-	-	-	-0.1	0.0	6.1
-1,637.2	-	8,491.4	-	-	-	1,142.3	0.0	12,067.1
-359.6	-	17,748.4	-	342.3	-	-441.7	-	-680.1
-326.2	-	1,668.5	-	-	-	-	0.0	1,949.7
-	23.1	-22.5	-	-	-2.2	-3.8	20.9	-28.9
-	-	-139.7	-	-	-	-	0.0	-139.7
-	12.9	-13.2	-	-	-	29.8	12.9	16.6
-203.0	-	-26.2	-	-	-	-	0.0	-229.2
-58.2	-	-79.2	-	-	-	-	0.0	-137.4
392.3	18.4	609.1	-	-	-	121.7	18.4	966.4
850.8	-	780.5	-	-	-	-3.9	0.0	2,334.4
655.7	54.4	2,777.3	-	-	-2.2	143.8	52.2	4,731.9
2,847.5	36.5	32,699.2	-	342.3	112.9	-6,392.8	503.4	11,181.5

(B)

Distribution of Cost C
As Of Date: September

Weapon System	Cost Changes Between the Baseline and							
	Economic		Quantity		Schedule		Engineering	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
ARMY:								
ABRAMS UPGRADE	-	-343.5	-	444.8	-	-198.0	-	5
AFATDS	-	-19.2	-	15.6	-	21.3	-	40
ASAS	-	-65.9	-	-	-	4.2	-	3
ATACMS/APAM	-	-83.4	-	390.2	-	56.2	-	3
ATACMS/BAT	-	-522.5	-	-712.7	-	273.8	-	340
ATIRCM/CMW	-	-142.2	-	-415.1	-	-326.8	-	1
BLACK HAWK (UH-60L)	-	-474.3	-	-2,625.2	-	220.1	-	-34
BRADLEY UPGRADE	-	-501.3	-	1.7	-	278.2	-	305
COMANCHE	-	-213.4	-	753.2	-	265.4	-	1,154
CRUSADER	-	-195.0	-	140.0	-	183.1	-	-
CSSCS	-	-5.0	-	-	-	-0.5	-	-
FAAD C2I BLK II-IV	-	-38.2	430.1	512.4	0.2	-38.6	21.3	120
FMTV	-	-2,845.9	-	215.6	-	-590.8	-	6
ICH	-	-	-	-	-	-	-	-
JAVELIN	-	-57.0	-	-	-	-	-	-
JSTARS GSM	-	5.5	-	305.0	-	-15.2	-	170
LONGBOW APACHE	-	-291.9	-	-	-	5.1	-	221
LONGBOW HELLMIRE	-	-131.3	-	-54.7	-	7.2	-	48
MCS	-	-32.4	-	-247.9	-	38.3	-	-3
MLRS UPGRADE	-	-	-	-	-	-	-	-
SADM	-	-189.2	-	569.7	-	627.6	-	275
SINCgars	-	-63.8	-	-819.2	-	772.3	-	93
SMART-T	-	-59.3	-	-52.7	-	22.0	-	61
Subtotal	-	-6,269.2	430.1	-1,579.3	0.2	1,604.9	21.3	2,816
NAVY:								
AAV	-	-25.9	-	-	-	-	-	-
AIM-9X	-	-182.1	-	-	-	8.9	-	168
AV-8B REMANUFACTURE	-	-140.0	-	-20.9	-	38.8	-	69
CEC	-	-127.6	-	206.0	-	40.8	-	69
CVN-76	-	-255.2	-	-	-	-	-	-
CVN-77	-	-314.6	-	-	-	-141.4	-	-321
DD 21	-	-53.1	-	-	-	-	-	-
DDG 51	-	-4,213.2	-	31,714.7	-	971.2	-	1,994
E-2C REPRODUCTION	-	-225.5	-	-	-	19.3	-	288
F/A-18 E/F	-	-7,836.6	-	-31,895.2	-	1,027.2	-	-2,618
JSOW	-	-1,225.2	-	1,565.2	-	-471.3	-	-
LHD 1	-	-1,344.6	-	5,552.1	-	-328.2	-	14
LPD 17 (LX)	-	-443.9	-	-	-	-	-	-
MHC 51	-	-4.8	-	-	-	-	-	-
MIDS-LVT	-	-57.3	-	662.6	-	-8.8	-	-75
NESP	-	-184.9	-	22.0	-	63.2	-	69
NSSN	-	-10,607.3	-	-	-	935.0	-	127
SH-60R (LAMPS BLKII)	-	-573.4	-	8.9	-	-146.1	-	-479
SSN 21 / AN/BSY-2	-	306.9	-	-15,562.8	-	6,379.3	-	161
STD MSL 2(BLKs I-IV)	-	-915.3	-51.1	-2,742.6	33.3	1,592.1	3.3	333
STRATEGIC SEALIFT	-	150.1	-	-351.5	-	260.4	-	-
T-45TS	-	-84.8	-	276.6	-	-174.6	-	15
TOMAHAWK TBIP	-	-197.5	-	49.7	-	304.1	-	-889
TRIDENT II MSL	-	-318.0	-	-9,824.2	-	1,610.4	-	-
USMC H-1 UPGRADE	-	-130.0	-	-	-	-5.1	-	24
V-22	-	-5,265.1	-	11,947.2	-	-3,281.2	-	-
Subtotal	-	-34,268.9	-51.1	-8,392.2	33.3	8,694.0	3.3	-1,050.
USAF:								
ABL	-	-77.4	-	-	-	-	-	-
AMRAAM	-	-337.3	-	-2,977.1	-	1,742.8	-	547
AWACS RSIP (E-3)	-	-7.5	-	-	-	-	-	-
B-1 CMUP COMP UP	-	-38.5	-	-1.4	-	0.5	-	-5

(A)

ion of Cost Changes (Then-Year Dollars)

Date: September 30, 1998

The Baseline and Current Estimate (Current-Year Dollars)									
Engineering		Estimating		Other		Support		Total	
This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
-	5.0	-	-259.2	-	-	-	-69.5	0.0	-420.4
-	40.3	-	-11.8	-	-	-	30.0	0.0	76.2
-	3.0	-	458.9	-	-	-	-2.7	0.0	397.5
-	9.3	-	479.2	-	-	-	-17.7	0.0	833.8
-	340.1	-	542.1	-	-	-	2.0	0.0	-77.2
-	-	-	-81.1	-	-	-	37.8	0.0	-927.4
-	-34.6	-	-3,067.7	-	1.4	-	-205.6	0.0	-6,185.9
-	305.5	-	689.5	-	-	-	368.9	0.0	1,142.5
-	1,154.8	-	4,466.6	-	-	-	-	0.0	6,426.6
-	-	-	50.8	-	-	-	-	0.0	178.9
-	-	-	8.1	-	-	-	-3.2	0.0	-0.6
21.3	120.0	42.2	185.4	-	-	85.1	68.8	578.9	809.8
-	6.0	-	155.7	-	-	-	-119.7	0.0	-3,179.1
-	-	-	-1.0	-	-	-	-	0.0	-1.0
-	-	-	-7.6	-	-	-	-9.5	0.0	-74.1
-	170.6	-	-394.0	-	-	-	93.9	0.0	165.8
-	221.7	-	313.5	-	-	-	391.4	0.0	639.8
-	48.2	-	38.5	-	-	-	18.5	0.0	-73.6
-	-3.8	-	23.3	-	-	-	-30.6	0.0	-253.1
-	-	-	-	-	-	-	-	0.0	0.0
-	275.0	-	542.0	-	-	-	20.8	0.0	1,845.9
-	93.5	-	-1,464.6	-	-	-	-324.1	0.0	-1,805.9
-	61.4	-	-303.4	-	-	-	-15.4	0.0	-347.4
21.3	2,816.0	42.2	2,363.2	-	1.4	85.1	234.1	578.9	-828.9
-	-	-	25.9	-	-	-	-	0.0	0.0
-	168.5	-	207.0	-	-	-	-184.3	0.0	18.0
-	69.3	-	-169.3	-	-	-	140.6	0.0	-81.5
-	69.0	-	566.2	-	-	-	243.5	0.0	997.9
-	-	-	370.3	-	-	-	-	0.0	115.1
-	-321.7	-	-14.2	-	-	-	-	0.0	-791.9
-	-	-	124.5	-	-	-	-	0.0	71.4
-	1,994.4	-	3,296.9	-	-	-	-0.2	0.0	33,763.8
-	288.8	-8.7	-15.1	-	-	8.7	94.4	0.0	161.9
-	-2,618.2	-	242.2	-	-	-	-7,438.3	0.0	-48,518.9
-	-	-	340.7	-	-	-	-329.7	0.0	-120.3
-	14.3	-	-500.0	-	-	-	-	0.0	3,393.6
-	-	-	-347.0	-	-	-	-	0.0	-790.9
-	-	-	212.4	-	-	-	-0.3	0.0	207.3
-	-75.9	-	-170.7	-	-	-	-34.1	0.0	315.8
-	69.2	-	24.7	-	-	-	-107.1	0.0	-112.9
-	127.1	-	2,196.7	-	-	-	-40.3	0.0	-7,388.8
-	-479.6	-	593.5	-	-	-	370.9	0.0	-225.8
-	161.3	-	964.9	-	-	-	-820.1	0.0	-8,570.5
3.3	333.5	-45.3	283.8	-	-	59.8	-92.8	0.0	-1,541.3
-	-	-	-812.0	-	-	-	-	0.0	-753.0
-	15.3	-	10.8	-	-	-	-93.8	0.0	-50.5
-	-889.8	-	47.6	-	-	-	10.6	0.0	-675.3
-	-	-	126.6	-	-	-	338.1	0.0	-8,067.1
-	24.0	-	-0.2	-	-	-	-5.7	0.0	-117.0
-	-	-	4,307.9	-	-	-	-36.7	0.0	7,672.1
3.3	-1,050.5	-54.0	11,914.1	-	-	68.5	-7,985.3	-	-31,088.8
-	-	-	-10.0	-	-	-	-	0.0	-87.4
-	547.4	-	-1,662.2	-	-	-	-40.2	0.0	-2,726.6
-	-	-	11.1	-	-	-	-	0.0	3.6
-	-5.3	-	280.2	-	-	-	2.3	0.0	237.8



Distribution of Cost
As Of Date: Sept

Weapon System	Cost Changes Between the Baseline and								
	Economic		Quantity		Schedule		Engineering		
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	
B-1 CMUP-DSUP	-	-21.1	-	-1.9	-	0.9	-	-	
B-1 CMUP-JDAM	-	-29.2	-	-1.3	-	1.1	-	-	
C-130J	-	-8.5	-	400.7	-	-187.9	-	-	
C-17A	-	-822.0	-	-11,383.3	-	2,949.9	-	13	
DMSP	-	-192.4	-	190.2	-	1.9	-	-8	
EELV	-	-37.4	-	-211.1	-	-	-	-	
F-22	-	-9,491.6	-	-32,635.0	-	6,213.8	-	8	
JASSM	-	-8.9	-	-	-	-	-	-5	
JDAM	-	-207.2	-	16.8	-	41.6	-	-1	
JPATS	-	-451.0	-	-	-	-36.5	-	-	
JSIPS	-	-8.4	-	-47.0	-	5.4	-	-	
JSTARS	-	-17.2	-	-1,609.4	-	-	-	30	
MILSTAR	-	-	-	-	-	-	-	-	
MINUTEMAN III GRP	-	-51.5	-	-	-	174.1	-	-	
MINUTEMAN III PRP	-	-81.3	-	-	-	13.0	-	-	
NAS	-	-62.7	-	95.9	-	27.9	-	-	
NAVSTAR SATELLITE	-	-1,076.2	-	5,198.7	-	618.0	-	61	
NAVSTAR USER EQMT	-	-383.5	-	2,192.5	-	822.0	-	3	
SBIRS	-	-82.1	-	-	-	-	-	-	
SFW	-	-40.4	-	-	-	10.5	-	-	
TITAN IV	-	-1,278.7	-	924.7	-	5,278.6	-	-2,73	
Subtotal	-	-14,812.0	-	-39,848.0	-	17,677.6	-	-1,17	
DoD:									
CHEM DEMIL	-	-484.7	-	-	-	876.5	-	-44	
GBS	-	-14.4	-	-2.7	-	-	-	-	
JSF	-	-1,976.1	-	-	-	-	-	-	
NAVY TBMD	-	-214.2	-	-	-	142.3	-	-	
NMD	-	-109.4	-	-	-	-	-	-28	
NPOESS	-	-185.9	-	-	-	-	-	-6	
PATRIOT PAC-3	-	-218.4	-	-	-	-97.7	-	58	
THAAD	-	-449.6	-	-	-	1,136.5	-	1,24	
Subtotal	-	-3,652.7	-	-2.7	-	2,057.6	-	1,02	
Grand Total	-	-59,002.8	379.0	-49,822.2	33.5	30,034.1	24.6	1,61	

on of Cost Changes (Then-Year Dollars)

Date: September 30, 1998

e Baseline and Current Estimate (Current-Year Dollars)

Engineering		Estimating		Other		Support		Total	
This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
-	-	-	10.5	-	-	-	2.1	0.0	-9.5
-	3.6	-	160.2	-	-	-	4.4	0.0	138.8
-	0.4	-	55.7	-	-	-	98.8	0.0	359.2
-	137.1	-	8,536.9	-	348.0	-	-392.8	0.0	-626.2
-	-84.0	-	541.5	-	-	-	103.1	0.0	560.3
-	-	-	-263.4	-	-	-	-	0.0	-511.9
-	86.9	-	3,257.9	-	-	-	-2,734.5	0.0	-35,302.5
-	-56.3	-	-143.9	-	-	-	-	0.0	-209.1
-	-19.0	-	-768.1	-	-	-	-0.7	0.0	-936.6
-	-	-	598.0	-	-	-	-159.1	0.0	-48.6
-	-4.6	-	-20.7	-	-	-	-0.6	0.0	-75.9
-	309.8	-	-117.1	-	-	-	9.0	0.0	-1,424.9
-	-	-	-	-	-	-	-	0.0	0.0
-	-7.1	-	325.0	-	-	-	38.2	0.0	478.7
-	-	-	-253.2	-	-	-	48.2	0.0	-273.3
-	4.7	-	-100.0	-	-	-	25.7	0.0	-8.5
-	612.1	-	1,606.9	-	-	-	311.0	0.0	7,270.5
-	36.4	-	-1,055.3	-	-	-	423.1	0.0	2,035.2
-	-	-	-686.1	-	-	-	-	0.0	-768.2
-	-	-	8.6	-	-	-	-0.2	0.0	-21.5
-	-2,735.8	-	13,318.2	-	-	-	794.2	0.0	16,301.2
-	-1,173.7	-	23,630.7	-	348.0	-	-1,468.0	-	-15,645.4
-	-	-	-	-	-	-	-	-	-
-	-443.7	-	2,203.8	-	-	-	-	0.0	2,151.9
-	-	23.6	-23.1	-	-	-2.3	-3.9	21.3	-44.1
-	-	-	-494.9	-	-	-	-	0.0	-2,471.0
-	-	14.0	-132.4	-	-	-	34.5	14.0	-169.8
-	-287.1	-	-41.1	-	-	-	-	0.0	-437.6
-	-69.2	-	-91.2	-	-	-	-	0.0	-346.3
-	582.6	24.4	761.8	-	-	-	165.5	24.4	1,193.8
-	1,241.6	-	1,103.0	-	-	-	-4.4	0.0	3,027.1
-	1,024.2	62.0	3,285.9	-	-	-2.3	191.7	59.7	2,904.0
24.6	1,616.0	50.2	41,193.9	-	349.4	151.3	-9,027.5	638.6	-44,659.1

(B)

Program Funding Status (Dollars in Millions)
As of Date: September 30, 1998

Weapon System	Prior Years	FY 98 Budget	FY 99 Budget	Balance of Program	Total
ARMY:					
ABRAMS UPGRADE	3,368.2	647.5	713.9	2,811.9	7,541.5
AFATDS	644.8	71.6	75.1	426.3	1,217.8
ASAS	234.6	48.9	49.5	874.3	1,207.3
ATACMS/APAM	1,950.1	94.5	90.6	206.8	2,342.0
ATACMS/BAT	1,104.2	229.4	284.4	3,592.5	5,210.5
ATIRCM/CMWS	204.1	78.2	84.6	2,067.3	2,434.2
BLACK HAWK (UH-60L)	3,623.4	292.8	220.8	392.3	4,529.3
BRADLEY UPGRADE	519.1	190.8	363.3	4,108.1	5,181.3
COMANCHE	3,585.6	272.2	367.8	4,334.0	8,559.6
CRUSADER	482.7	304.0	313.3	1,858.9	2,958.9
CSSCS	141.9	11.5	22.1	149.1	324.6
FAAD C2I BLK II-IV	674.1	108.8	89.7	1,064.4	1,937.0
FMTV	1,406.5	204.0	336.3	13,795.4	15,742.2
ICH	21.4	21.6	28.7	3,042.7	3,114.4
JAVELIN	1,617.2	204.7	412.8	1,617.2	3,851.9
JSTARS GSM	921.1	104.1	101.5	330.7	1,457.4
LONGBOW APACHE	2,321.7	512.8	633.7	5,900.8	9,369.0
LONGBOW HELLMIRE	861.9	232.7	346.3	1,121.1	2,562.0
MCS	777.6	24.5	41.9	175.0	1,019.0
MLRS UPGRADE	89.9	157.3	129.1	3,524.1	3,900.4
SADM	524.5	77.2	77.3	1,702.0	2,381.0
SINCGARS	3,489.9	287.8	14.6	13.5	3,805.8
SMART-T	280.9	42.0	123.7	233.2	679.8
Subtotal	28,845.4	4,218.9	4,921.0	53,341.6	91,326.9
NAVY:					
AAV	111.4	68.2	104.8	649.7	934.1
AIM-9X	167.8	109.1	118.9	2,855.1	3,250.9
AV-8B REMANUFACTURE	889.1	319.1	364.1	504.6	2,076.9
CEC	836.2	301.7	197.8	2,235.3	3,571.0
CVN-76	4,308.1	-	-	104.2	4,412.3
CVN-77	-	82.5	163.0	4,503.4	4,748.9
DD 21	29.0	53.5	115.1	1,962.8	2,160.4
DDG 51	34,057.8	3,615.8	2,873.6	13,334.1	53,881.3
E-2C REPRODUCTION	1,028.3	380.2	457.2	1,484.1	3,349.8
F/A-18 E/F	7,318.8	2,452.8	3,231.9	33,060.6	46,064.1
JSOW	780.4	182.4	251.3	7,942.0	9,156.1
LHD 1	7,755.5	14.0	40.1	35.0	7,844.6
LPD 17 (LX)	1,081.9	110.0	692.5	8,086.5	9,970.9
MHC 51	1,747.5	2.0	4.5	1.6	1,755.6
MIDS-LVT	345.4	129.5	195.5	764.9	1,435.3
NESP	1,289.5	63.6	112.9	794.8	2,260.8
NSSN	3,359.3	2,920.6	2,302.5	55,109.6	63,692.0
SH-60R (LAMPS BLKII)	426.4	92.8	215.5	4,675.9	5,410.6
SSN 21 / AN/BSY-2	12,654.9	229.2	83.6	200.9	13,168.6
STD MSL 2(BLKs I-IV)	7,870.7	178.1	224.0	1,253.1	9,525.9
STRATEGIC SEALIFT	4,802.6	681.4	351.4	-	5,835.4
T-45TS	3,897.6	297.8	363.9	989.7	5,549.0
TOMAHAWK TBIP	364.3	105.7	220.8	1,248.2	1,939.0
TRIDENT II MSL	23,302.5	269.4	329.0	3,550.5	27,451.4
USMC H-1 UPGRADE	68.1	83.6	98.5	3,180.3	3,430.5
V-22	6,660.6	1,206.1	1,073.7	28,394.0	37,334.4
Subtotal	125,153.7	13,949.1	14,186.1	176,920.9	330,209.8
USAF:					
ABL	99.5	151.4	292.2	1,868.7	2,411.8
AMRAAM	8,158.9	206.3	230.6	1,790.0	10,385.8
AWACS RSIP (E-3)	520.0	68.1	63.6	243.2	894.9

Program Funding Status (Dollars in Millions)
As of Date: September 30, 1998

Weapon System	Prior Years	FY 98 Budget	FY 99 Budget	Balance of Program	Total
B-1 CMUP COMP UP	85.1	101.0	135.6	331.0	652.7
B-1 CMUP-DSUP	23.5	55.4	73.9	538.0	690.8
B-1 CMUP-JDAM	519.5	160.9	53.4	77.9	811.7
C-130J	548.8	244.0	125.7	280.4	1,198.9
C-17A	22,849.0	2,312.4	3,206.9	12,817.4	41,185.7
DMSP	1,910.2	58.7	68.7	401.7	2,439.3
EELV	213.4	91.2	280.3	903.2	1,488.1
F-22	15,919.3	2,032.1	2,396.0	43,459.1	63,806.5
JASSM	188.3	127.3	135.0	151.6	602.2
JDAM	386.1	113.8	115.3	1,840.5	2,455.7
JPATS	284.1	133.7	152.1	3,432.1	4,002.0
JSIPS	501.7	49.3	51.9	83.8	686.7
JSTARS	6,015.4	534.8	699.2	1,087.8	8,337.2
MILSTAR	-	-	-	-	-
MINUTEMAN III GRP	527.9	180.9	110.3	1,295.8	2,114.9
MINUTEMAN III PRP	174.9	66.4	61.0	2,243.7	2,546.0
NAS	102.3	36.6	93.4	550.3	782.6
NAVSTAR SATELLITE	3,907.1	249.6	258.6	5,161.9	9,577.2
NAVSTAR USER EQMT	3,834.3	423.6	443.3	2,209.8	6,911.0
SBIRS	492.7	342.5	559.6	1,984.3	3,379.1
SEW	896.2	166.5	129.6	874.1	2,066.4
TITAN IV	14,202.7	958.4	1,021.1	2,648.2	18,830.4
Subtotal	82,360.9	8,864.9	10,757.3	86,274.5	188,257.6
DoD:					
CHEM DEMIL	4,686.0	638.2	967.9	8,970.4	15,262.5
GBS	54.7	83.8	81.0	233.5	453.0
JSF	1,052.4	982.2	964.1	19,330.3	22,329.0
NAVY TBMD	945.4	307.9	310.1	4,496.8	6,060.2
NMD	2,104.5	934.3	950.5	2,202.1	6,191.4
NPOESS	111.0	68.0	129.4	4,674.3	4,982.7
PATRIOT PAC-3	3,887.6	591.0	510.0	2,586.8	7,575.4
THAAD	2,986.4	390.8	821.7	3,151.9	7,350.8
Subtotal	15,828.0	3,996.2	4,734.7	45,646.1	70,205.0
Grand Total	252,188.0	31,029.1	34,599.1	362,183.1	679,999.3